

# CARRIZO SPRINGS CISD

## 2007-2008 KILOWATT USAGE PER CAMPUS

### 2007 - 2008 SCHOOL YEAR ACTUAL KILOWATT USAGE PER CAMPUS

Line No	Location or Campus	Sept 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	March 2008	April 2008	May 2008	June 2008	July 2008	Aug 2008	Total KiloWatts
1	Asherton Elementary	25065	18927	16247	16431	19384	16649	18099	2230	19047	21629	11189		184897
2	Big Wells Elementary	21618	15135	15539	16166	19578	13584	14979	1302	16134	17766	14879		166680
3	Carrizo Springs Elementary	129432	106172	79532	68652	72592	73992	70532	99352	133892	97092	97892		1029132
4	C S Intermediate	52362	39258	30762	26694	33930	27306	26298	34218	47322	13759	11178		343087
5	C S Jr. High	93210	68420	48755	43343	42905	45130	47999	61431	126286	37749	64599		679827
6	C S High School	61847	54139	43526	47024	45830	45204	43495	48416	64588	39153	46089		539311
7	Bus Barn	5510	4714	4028	5395	5819	3551	963	3596	5374	5495	4300		48745
8	Athletics	9988	8418	6114	6296	6580	9420	6986	8556	8753	7901	8354		87366
9	County Usage	1922	1264	842	724	904	788	844	722	1202	2540	2578		14330
10	Admin Office/Old Gym	30682	23338	19450	17722	22762	18442	16570	20170	30682	27226	25326		252370
11	<b>TOTALS</b>	<b>431636</b>	<b>339785</b>	<b>264795</b>	<b>248447</b>	<b>270284</b>	<b>254066</b>	<b>246765</b>	<b>279993</b>	<b>453280</b>	<b>270310</b>	<b>286384</b>	<b>0</b>	<b>3345745</b>

### 2006 - 2007 SCHOOL YEAR ACTUAL KILOWATT USAGE PER CAMPUS

Line No	Location or Campus	Sept 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	March 2007	April 2007	May 2007	June 2007	July 2007	Aug 2007	Total KiloWatts
12	Asherton Elementary	25120	17894	17133	17117	22013	18056	18018	20518	16955	11898	9984		194706
13	Big Wells Elementary	23646	19196	18452	15869	20289	15629	14793	18412	16278	10745	6758		180067
14	Carrizo Springs Elementary	135252	112152	81852	71052	84852	77052	72252	87552	106152	65652	148152		1041972
15	C S Intermediate	52938	40266	28458	28026	40122	31050	24714	30474	39546	33642	21114		370350
16	C S Jr. High	85230	67358	53189	27229	42937	47802	47661	63555	74791	59062	43668		612482
17	C S High School	161200	145285	115532	107350	100174	114071	107449	131509	76761	47152	43142		1149625
18	Bus Barn	4953	4060	3330	4609	5868	4886	3527	4016	4897	3667	4030		47843
19	Athletics	11023	8209	5992	5431	5649	9725	7405	7580	7107	7393	7645		83159
20	County Usage	2260	1724	1086	786	602	724	910	1686	1590	1810	1930		15108
21	Admin Office/Old Gym	34602	25338	19914	25450	35818	25498	18346	22874	31178	28428	28394	34378	330218
22	<b>TOTALS</b>	<b>536224</b>	<b>441482</b>	<b>344938</b>	<b>302919</b>	<b>358324</b>	<b>344493</b>	<b>315075</b>	<b>388176</b>	<b>375255</b>	<b>269449</b>	<b>314817</b>	<b>34378</b>	<b>4025530</b>

### COMPARISON OF 07-08 VS. 06-07 SCHOOL YEAR KW USAGE PER CAMPUS

Line No	Location or Campus	Sept VAR	Oct VAR	Nov VAR	Dec VAR	Jan VAR	Feb VAR	March VAR	April VAR	May VAR	June VAR	July VAR	Aug VAR	Total VAR
23	Asherton Elementary	-55	1033	-886	-686	-2629	-1407	81	-18288	2092	9731	1205	0	-9809
24	Big Wells Elementary	-2028	-4061	-2913	297	-711	-2045	186	-17110	-144	7021	8121	0	-13387
25	Carrizo Springs Elementary	-5820	-5980	-2320	-2400	-12260	-3060	-1720	11800	27740	31440	-50260	0	-12840
26	C S Intermediate	-576	-1008	2304	-1332	-6192	-3744	1584	3744	7776	-19883	-9936	0	-27263
27	C S Jr. High	7980	1062	-4434	16114	-32	-2672	338	-2124	51495	-21313	20931	0	67345
28	C S High School	-99353	-91146	-72006	-60326	-54344	-68867	-63954	-83093	-12173	-7999	2947	0	-610314
29	Bus Barn	557	654	698	786	-49	-1335	-2564	-420	477	1828	270	0	902
30	Athletics	-1035	209	122	865	931	-305	-419	976	1646	508	709	0	4207
31	County Usage	-338	-460	-244	-62	302	64	-66	-964	-388	730	648	0	-778
32	Admin Office/Old Gym	-3920	-2000	-464	-7728	-13056	-7056	-1776	-2704	-496	-1202	-3068	-34378	-77848
33	<b>TOTALS</b>	<b>-104588</b>	<b>-101697</b>	<b>-80143</b>	<b>-54472</b>	<b>-88040</b>	<b>-90427</b>	<b>-68310</b>	<b>-108183</b>	<b>78025</b>	<b>861</b>	<b>-28433</b>	<b>-34378</b>	<b>-679785</b>
34	PERCENTAGE (VAR)	-19.50%	-23.04%	-23.23%	-17.98%	-24.57%	-26.25%	-21.68%	-27.87%	20.79%	0.32%	-9.03%	-100.00%	-16.89%